

Fees and Charges Summary of Current Charges - Environment and Housing

			Budgeted Charge Price 2015/16					
Division	Service	Charge	Charge Element	Total budgeted income	Price charged	Unit	Date new charge effective	Detail on what price change is eg % increase or new calculation

Environment and Housing									
Waste Management	Refuse collection	Domestic Properties ALMOs, internal and external	Collections	£254k internal Housing £44k Markets Internal External Second collections £44k	Varies between £419.15 - £4124.59 dependant on bin size Provisional price	Per Year	Currently being reviewed but budget assumes 2015/16 prices Provisional Price DDN to be completed		
		Medical Waste	Collections	External Second collections £34k	Varies between £38.45 - £5338.64 dependant on bin size / Service collection frequency	Per bin per year	Service Currently being reviewed , but very small elements charged internally DDN to be completed		
		Trade Waste	Collections		cost recovery		LCC don't offer service, but if a customer insists, charges will be made on a cost recovery basis		
	Waste Disposal	Recycling income	Market price (under contract)	£440k	Contracts in place for sale of recycle materials (vast majority is scrap metal and textiles)	per tonne	N/A	Income paid by contractors to LCC for recycled material. All under contract and market prices as per Material Recycling Weekly determine income levels	
		Trade Waste at transfer loading stations	To recover cost of operating transfer station and disposal	£400k (only £121k external)	Ranges from £20/t to £135/t depending upon material types.	per tonne but min charges now apply at 0.2t	01/04/15	DDN 28/3/13. Reduced prices to attract more 3rd party income. New simplified pricing structure in place;	
		HWSS collection contracts	To recover cost of operating a bulk trade waste collection service	£278k	£90 per tone disposal £90 per lift/ collection		01/04/15	DDN to be completed	
		Weighbridge - cash transactions	Fee	part of above	£10 inc VAT	Per transaction	01/04/15	See above	
	Environmental Action Service	Env Action - food safety	Env Health- food	Food Export Certificate	£7,880 budget for Food & Safety	£61.00		Price to be reviewed this year	
		Env Action - parking services	Car parking	City Centre on-street parking, central	No Budgeted increase in Parking Fees for 2015/16. scales of charges to see if any potential increases.		The service will still undertake a review of the		
				Becket Street car park					
Beech Hill car park									
Burley Road car park									
Courthouse car park									
Hunslet Lane car park									
Kirkstall Road car park									
Maude Street car park									
Meadow Lane car park									
North Parade car park									
West Street car park									
Woodhouse Lane multi-story car park				Price review to be undertaken prior to Sept 15					
Bus Lanes	Bus Lane Enforcement		No change. Fixed charge of £60 (with 50% discount if paid within 14 days). Phase 1/2 includes 22 sites. Phase 3 planned to extend scheme outside the City Centre.						
Env Action - pest control	Env Health - pests	Insects - general	Budget in total £306k. Includes £50k internal income and £110k Housing Leeds	£90.00			Per eradication (excluding VAT) £108.00 incl VAT		
		Insects - other		£46.67			Per eradication (excluding VAT) £56.00 incl VAT		
		Mice		£67.50			Per eradication (excluding VAT) £81.00 incl VAT		
		Rats (domestic) Landlord of rented property		£67.50					
		Rats (domestic) owner/occupier		Free			Inside property only		
		Squirrels		£90.00			Per eradication (excluding VAT) £108.00 incl VAT		
		Wasps		£46.67			Per eradication (excluding VAT) £56.00 incl VAT		
Env Action - City Wide - Anti-graffiti services	Graffiti internal, external and ALMOs	Fees	£24,230	Varies	Per Job		Full cost recovered (if chargeable). Varies with materials used. - Service now included within each Locality		
Env Action	Street Cleansing - within Localities - external	Fee		cost recovery			Varies with time/ materials used - full costs recovered		
Env Action - works in default	Works in default	Consultant enquiries		£65.00			Charges are based on actual time spent. £37 per hour Admin / £65 per Hour Supervisor.		
		Works in Default	Budget £22k across Env Action Division ... £20k in Localities, £2k Env Health	Actuals			Full costs recovered		

Environmental Action Service (continued)	Env Action	Env Health - animal welfare	Animal Boarding Licences	£12,570 for the whole of Animal Welfare	£115.00	Per licence		no change			
			Dangerous, wild and performing animal licences		£75.00	Per licence		no change			
			Dog Breeding establishments		£101.00	Per licence		no change			
			Licensing of pet shops		£115.00	Per licence		no change			
			Performing animal licences		£122.00	Per licence		no change			
			Riding Establishment Licences		£118.00	Per licence		no change			
			Zoo Licences		£210.00	Per licence		no change			
			Env Health - health protection		Acupuncture	£5,600 for whole Health Protection	£120.00	Per licence		no change	
					Electrolysis		£120.00	Per licence		no change	
					Registration of ear piercing establishments		£120.00	Per licence		no change	
					Tattooists		£120.00	Per licence		no change	
			Env Action		Scientific services	Consultant and environmental enquiries	Charges are based on actual time spent. £37 per hour Admin / £65 per Hour Supervisor.		Per report	n/a	No change
			Env Action		Bulky collections	Collections	No Charge	N/a			
			Env Action		Localities - Licensing of leafleting eg during freshers week	Monthly authorisation badge	Based on number of badges requested 1st	50.00	badge	n/a	Fixed fee
Incremental charge	£90 to £243	Sliding scale		n/a							
subsequent badges	Based on 4+	£90.00		every subsequent badge			n/a	less 10 %			
Communities	Parks & Countryside	Bereavement Services	Burials Cremations, Memorials, kerbstones, trees and other services	£6,106k	Numerous prices in operation - see separate list	various	01/02/15	4% increase from 14/15 base budget levels implemented wef 1/2/15			
			Allotments	Full plot (250 sq m)-rent	£95k for all allotment types	Concession £29.00, Concession Pensioner £46.40, Full £58.00	Per allocated plot	01/10/15	Price increases above inflation have been approved for 2016/17 and 2017/18 already		
			Full plot - water		£18.00	Per P&C managed plot with water supply	01/10/15	Inflationary increases only agreed by Executive Board			
			Half plot (125 sq m)-rent		Concession £14.50, Concession Pensioner £23.20, Full £20.00	Per allocated plot	01/10/15	Price increases above inflation have been approved for 2016/17 and 2017/18 already			
			Half plot - water		£11.50	Per P&C managed plot with water supply	01/10/15	Inflationary increases only agreed by Executive Board			
			Quarter plot (62.5 sq m)- rent		Concession £7.25, Concession Pensioner £11.60, Full £14.50	Per allocated plot	01/10/15	Price increases above inflation have been approved for 2016/17 and 2017/18 already			
			Quarter plot - water		TBC	Per P&C managed plot with water supply	01/10/15	Inflationary increases only agreed by Executive Board			
			Golf	Various	£119k Roundhay and £215k Temple Newsam (£60k budget pressure expected in 15/16)	Club Match Fee £8.65, Practice ground £2.85, Weekend (Adult £16.50, Senior £12.00, Junior £5.90, Twilight £12.00, Winter £13.15), Midweek (Adult £13.15, Senior £10.60, Priority Leeds Card £9.20, Junior £4.70, Twilight £9.90, Winter £9.90, Student £9.20), Season Tickets (Adult 7 Day £490.00, Adult 5 Day £425.00, Partner 7 Day £900.00, Priority Leeds Card FT 7 day £425.00,		Jan-15	Prices agreed with effect from January 2015		

Lotherton Hall Estate	Adults	£317k for all admissions	Adult £5.00, Concession £4.00, Children aged 5-18 £2.50, Family £15.00, Family Leedscard £12.00, Family Leedscard Extra £9.00, Under 5's free, MAX card holders free, Members of Leeds Arts Fund free, Friends of Leeds City Museums free, Members of the National Arts Collections free.	Per admission		No price increases between 14/15 and 15/16 however application for Cultural Exemption increased the budget by £50k
	Season ticket		Adults £18, Couples £30, Family A (1 adult + up to 3 children) £28 / Family B (2 adults + up to 3 children) £40. Children are 5-18 (under 5s go free).	Per admission		No price increases between 14/15 and 15/16
	Café and shop	£256k	Various shop/café prices that are fluid throughout the year			
Temple Newsam Estate	Farm Admissions	£185k	Adult £3.60, Child 5-15 £2.30, Under 5's Free, Family Ticket £9.60, Leeds Card Holders £2.90, Leeds Card Extra Holders £1.90, Breeze Card £1.90, Group Rate 15+ £2.80, Non-Leeds Schools 5+ £1.80, Students 17+ £3.60, Car Park £4.00			
	Car Park	£24k	£4.00 all day		01/02/15	
	Café and shop	£455k	Various shop/café prices that are fluid throughout the year			01/02/15
Tropical World	Admissions	£1,016k	Adults £5.00, Leeds Card £3.00, 'Extra' cardholders £2.00, Breezecard £2.00, Children aged 5-15 £2.50, Under 5's Free	per admission	20/03/15	Significant price increase in 2015 from 2014/15 levels to tie in with refurbishments at the site and Cultural Exemption income target added to budget
	Café and shop	£517k	Various shop/café prices that are fluid throughout the year		01/01/15	A 3% increase was broadly applied to prices (not 3% on everything)
Golden Acre Park	Café and shop	£334k	Various shop/café prices that are fluid throughout the year		01/01/15	A 3% increase was broadly applied to prices (not 3% on everything)
Dwelling rents	Tendered bid	£229k	Various charge for running a concession stand/shop on P&C land		Ongoing	Rolling programme of renewals done in conjunction with Legal Services
Traffic Island Sponsorship	Tendered bid	£215k	Various charge for running a concession stand/shop on P&C land		Ongoing	Rolling programme of renewals done in conjunction with Legal Services

Communities (continued)	Parks & Countryside (continued)	Non-dwelling rents	Negotiated	£631k (including Funfairs)	Various charges for running a concession stand/shop/event on P&C land. No set charge but varies with demand and the amount that could be negotiated depending upon the scale of the request			
		Funfairs			Prime Site: Adult licence rate/operating day £309, Prime: Family Licence rate per operating day £258, Prime: build up / take down fixed fee £278, Prime Site: site occupation per day £309, Prime Site: Deposit 50% of one operating day £155, Community Site: Adult licence rate/operating day £206, Community Site: Family Licence rate per operating day £180, Community Site: build up /			
		Sports Pitch Hire	Football, Rugby & Hockey Season Pitch Hire	£204k	Adult £569, Mimi £104, Junior £209, Changing Accommodation Adult £380, Changing Accommodation Junior £253, Changing Accommodation per match £50, Casual matches Senior £68 per match, Casual matches Junior £30 per match			
			Cricket Season Hire		Cost including wicket preparation £600, Cost excluding wicket preparation £537, Casual Matches Mon-Fri £69, Casual matches Sat £79, Casual Matches Sun £79, Junior Mon-Fri £28, Junior Sat £33, Junior Sun £36			
			Bowls		£2.05 per session			

Housing services	HMO licensing team	Licences for houses in multiple occupation	Licences		5-6 properties - RLAAS member - £583.45 & Non-RLAAS £700.14, 7-8 properties - RLAAS member - £749.27 & Non-RLAAS £908.96, 9-14 properties - RLAAS member - £1,105.49 & Non-RLAAS £1,332.73, 15-19 properties - RLAAS member - £1,228.32 & Non-RLAAS £1,455.56, 20+ properties - RLAAS member - £1,351.15 & Non-RLAAS £1,578.39			Same as 2011/12 however this is a ringfenced account and fees are charged to cover costs
	Housing General Fund	Travellers site charges	Charge for each site	£265,000	£119.22			Increased by 5.9% in line with the main HRA rent increases to Council tenants
	Housing General Fund	Travellers site charges	Charge for each additional caravan	Included above	£28.87 for each additional caravan on the site			Increased by 6.8% in line with the main HRA rent increases to Council tenants
	Temporary accommodation for the homeless	Temporary accommodation (homeless)	Clients eligible for HB		No charge			No change from 2011/12
			Clients ineligible for HB		No charge			No change from 2011/12